

MINISTRY OF FINANCE OF REPUBLIC OF INDONESIA

ATTACHMENT I

DECREE OF THE MINISTRY OF FINANCE
OF REPUBLIC OF INDONESIA NUMBER
402/ KM.1/ 2004 REGARDING
ORGANISATION STRUCTURE FOR THE
IMPLEMENTATION OF GOVERNMENT
FINANCIAL MANAGEMENT AND REVENUE
ADMINISTRATION PROJECT

**IMPLEMENTATION STRUCTURE OF
GOVERNMENT FINANCIAL MANAGEMENT AND REVENUE ADMINISTRATION
PROJECT**

No.	Sub Component	Implementing Agency	PIU Location	Budget Execution / Financial Management	Procurement Execution
A.	Public Financial Management				
1.a.	Budget planning and development	Deputy on Development Funding, National Planning and Development Agency Nasional (DBPP)	PIU –DBPP, BAPPENAS	DBPP / PIU	Procurement Committee of BAPPENAS
1.b.	Budget Planning and Development	Directorate General of Budget and Fiscal Balance, Ministry of Finance (DJAPK)	PIU - DJAPK	DJAPK/PIU	Procurement Committee of PSSU
2.	Budget Execution and Treasury	Directorate General of Treasury, Ministry of Finance (DJPb)	PSSU	DJPb/PSSU	Procurement Committee of PSSU
3.	Procurement Reform	Deputy on Development Funding, National Development and Planning Agency (DBPP)	PIU – DBPP, BAPPENAS	DBPP / PIU	Procurement Committee of BAPPENAS
4.	Enhancement of Policy Study Capacity	Agency of Financial Economy and International Cooperation Analysis, Ministry of Finance (BAPEKKI)	PIU - BAPEKKI	BAPEKKI/PIU	Procurement Committee of PSSU
B.	State Revenue Enhancement				
5.	Tax Administration Reform	Directorate General of Taxation, Ministry of Finance (DJP)	-	-	-
6.	Customs Reform	Directorate General of Customs and Excise, Ministry of Finance (DJBC)	PIU - DJBC	DJBC/PIU	Procurement Committee of PSSU
C.	Governance and Accountability				
7.	Legislative Agency Capacity Enhancement in Establishment and Monitoring of State Budget Implementation,	Secretariat General of People Representative Council of Republic of Indonesia (SETJEN- DPR)	PIU – SETJEN- DPR	DJPb/PSSU	Procurement Committee of PSSU

8.	Internal Control	Inspectorate General, Ministry of Finance (ITJEN)	PIU - ITJEN	ITJEN/PIU	Procurement Committee of PSSU
9.	Tax Dispute Settlement	Tax Court, Ministry of Finance (PP)	PIU - PP	PP/PIU	Procurement Committee of PSSU
10.	Project Services Support Unit (PSSU)	Directorate General of Treasury, Ministry of Finance (DJPb)	PSSU	DJPb/PSSU	Procurement Committee of PSSU